

IB A PARENT BOOSTER BUDGET 2019-2020

EXPENSES			Budgeted	Actual	Difference
School Wide	Managebac	Compile/house required IB hours and reports	\$2,900.00	\$2,702.00	(\$198.00)
	Questia	Comprehensive research tool for EEs and other projects	\$2,100.00	\$0.00	(\$2,100.00)
Senior Activities	Senior Events	Most items paid for by senior families and fundraising	\$500.00	(\$495.07)	(\$995.07)
Other Student Activities	Freshman Orientation Pizza, Water, Paper Products	For Summer 2020 - Class of 2024	\$500.00		(\$500.00)
	Powderpuff/Homecoming Donation Concessions	Use for decorations or concessions help	\$250.00	\$165.29	(\$84.71)
	Group Four Project Dinner	Juniors - Science Day dinner	\$250.00		(\$250.00)
	End of Year Event	All Students - ice cream @ lunch	\$500.00		(\$500.00)
	School-Wide All Night Party	Lifetime Event - if needed to support	\$200.00	\$200.00	\$0.00
	Scholarships	Senior - \$500 ; Any Student - \$500	\$1,000.00		(\$1,000.00)
Teacher and Staff	Teacher Requests	Supplies, equipment, etc. - Wish Lists	\$3,000.00	\$2,883.12	(\$116.88)
	Other Teacher Funding	Teacher Appreciation? Other Requests? Hold Back?	\$1,000.00		(\$1,000.00)
General	General Expenses	Office Supplies, copies, general expenses, website	\$250.00		(\$250.00)
	Insurance	Liability and bonding	\$525.00		(\$525.00)
	State of Michigan filings	MI Corporate Divisions Annual Report filing	\$20.00	\$20.00	\$0.00
	Quickbooks Non-Profit Vers.	\$25/month	\$300.00	\$95.00	(\$205.00)
	Hardship - student, family, etc.	Contingency fund for any hardship	\$200.00		(\$200.00)
Student Clubs	Support for dues, travel, entry fees, etc.	Needs to be requested by student clubs/advisors	\$2,000.00	\$500.00	(\$1,500.00)
Total Budgeted Expenses			\$15,495.00	\$6,070.34	(\$9,424.66)

IB A PARENT BOOSTER CONTRIBUTIONS SUMMARY

	TOTAL STUDENTS	TOTAL STUDENTS PAID	AMOUNT	% OF TOTAL
2020	81	23	\$1,308.25	28.40%
2021	102	27	\$1,675.00	26.47%
2022	84	29	\$1,650.00	34.52%
2023	115	63	\$3,431.21	54.78%
TOTALS	382	142	\$8,064.46	37.17%

**IB A Parent Booster
Profit and Loss
September 1, 2019 - January 13, 2020**

Income	
Booster Family Contributions	\$5,455.86
Booster Food Sales	\$83.00
Event Change	\$0.00
Kroger Rewards	\$187.39
Merch Sales	\$151.00
Non-Profit Income	\$70.14
Tree Raffle	\$165.36
Total Income	\$6,112.75
Expenses	
Approved Requests - IB	\$250.00
Classroom Supplies	\$2,883.12
Office Supplies & Software	\$95.00
Senior Events	-\$695.07
Software	\$2,702.00
Student Clubs	\$500.00
Student Event	\$365.29
Taxes & Licenses	\$20.00
Total Expenses	\$6,120.34
Net Income	-\$7.59

**IB A Parent Booster
Transaction List by Date
December 11, 2019 - January 13, 2020**

Date	Name	Memo/Description	Amount	Category
12/11/2019	Contribution		\$ 146.80	Booster Family Contributions
12/11/2019		Trees	\$ (120.64)	Tree Raffle
12/17/2019	Life Time Fitness	Deposit for Lifetime Event	\$ (200.00)	Student Event
12/17/2019		Event Change	\$ (150.00)	Event Change
12/18/2019		IB Math - Repay Rice	\$ (210.85)	Classroom Supplies
12/18/2019	Contributions		\$ 50.00	Booster Family Contributions
12/20/2019		Event Change/Tree Raffle/Contrib,	\$ 486.00	-Split-
12/26/2019	Quickbooks		\$ (25.00)	Office Supplies & Software
1/3/2020		Robotics - Approved Dec 2019 Mtg.	\$ (500.00)	Student Clubs